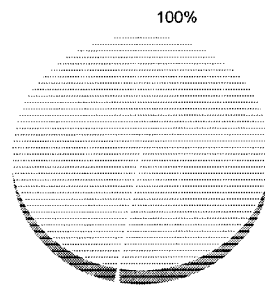


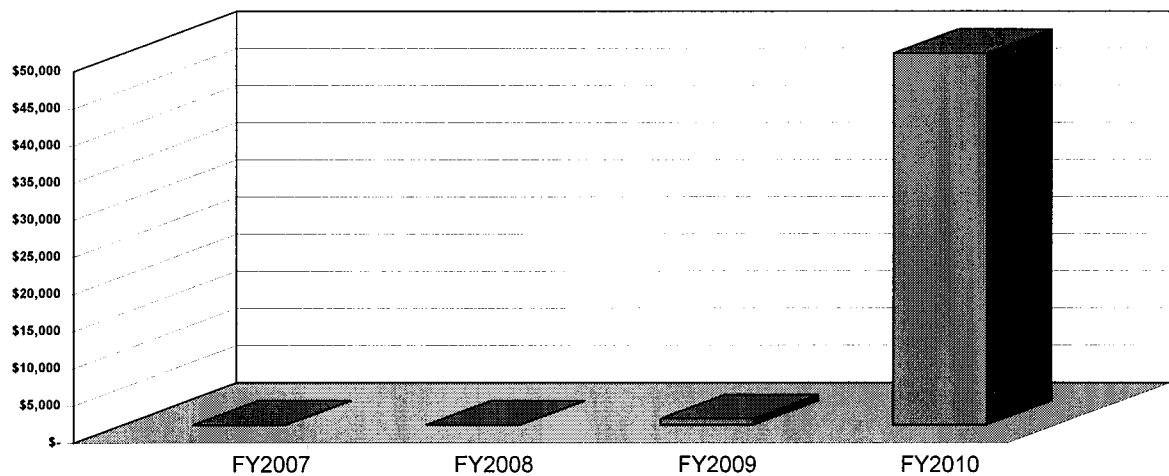
## FY 2010 Expenditures by Classification



0% 0%

- ⊠ Personnel
- ⋯ Supplies & Service
- ⋯ Admin. & Other
- Capital Outlay

## FY 2007-2010 Expenditure Trends



Description	Actual FY2007	Actual FY2008	Budget FY2009	Estimated FY2009	Proposed FY2010
Total Expenditures	\$ -	\$ -	\$ 39,400	\$ 809	\$ 50,000
Total FTEs	-	-	-	-	-

Division 4105, Contingency	Division:	Contingency
Fund 101, General Fund	Department:	City Manager

Account	Account Description	Actual FY2007	Actual FY2008	Budget FY2009	Estimated FY2009	Proposed FY2010
<b>Personnel</b>						
Personnel Total		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Supplies &amp; Services</b>						
8599	Miscellaneous	\$ -	\$ -	\$ 39,400.00	\$ 809.14	\$ 50,000.00
Supplies & Services Total		\$ -	\$ -	\$ 39,400.00	\$ 809.14	\$ 50,000.00
<b>Administrative &amp; Other</b>						
Administrative & Other Total		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Capital Outlay</b>						
Capital Outlay Total		\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures		\$ -	\$ -	\$ 39,400.00	\$ 809.14	\$ 50,000.00

Sevice Center/Division 4105, Contingency  
Fund 101, General Fund

Service Center/Division: Contingency  
Department: City Manager

## Notes

Account	Account Description	Proposed FY2010
8599	Miscellaneous	The City Council has established a recurring appropriation for contingencies. The use of these funds is covered by a policy included as part of this budget. Historically, the contingency appropriation was \$100,000 and reduced to \$50,000 because of Budget Correction Plans. This account requires Council authority to spend.